



## **Request for City Council Committee Action from the Information Technology Department**

Date September 17, 2012

To: The Honorable Betsy Hodges, Chair, Ways and Means Committee

Subject: Increase contract with ShotSpotter, Inc. to purchase replacement equipment for the gunfire detection system

Recommendation: Authorize proper City officials to increase contract C-35511 with ShotSpotter, Inc., by \$80,640 for replacement equipment related to the gunfire detection system

Prepared by Elise Ebhardt, Interagency Coordinator, 612-673-2026

Submitted by Mark Paulsen \_\_\_\_\_, 673-3596  
IT Manager

Approved by Paul Aasen \_\_\_\_\_  
City Coordinator

Presenter in Committee David Roth

Permanent Review Committee (PRC)   X   Not Applicable

### **Prior Related Directives:**

April 13, 2012: Authorization to execute contract with ShotSpotter Inc. for five years of maintenance and support of gunfire detection system, through March 2017 in an amount not to exceed \$270,000.

**Financial Impact:** None. No additional appropriation is required.

### **Financial Impact** (Check those that apply)

- |   |
|---|
| <input checked="" type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)  |
| <input type="checkbox"/> Action requires an appropriation increase to the Capital Budget                                |
| <input type="checkbox"/> Action requires an appropriation increase to the Operating Budget                              |
| <input type="checkbox"/> Action provides increased revenue for appropriation increase                                   |
| <input type="checkbox"/> Action requires use of contingency or reserves   |
| <input type="checkbox"/> Other financial impact (Explain):  |
| <input checked="" type="checkbox"/> Request provided to department's finance contact prior to the Committee Coordinator |

### **Background/Supporting Information**

In April 2012, the City's Information Technology and Police Departments received City Council approval to enter into a five-year contract with ShotSpotter, Inc. to continue to use the existing gun fire detection system. Contract C-35511 was established for maintenance and support through March 2017, not to exceed \$270,000 over five years.

ShotSpotter, IT and the Police Department recently completed a thorough review of the gunfire detection system. The review identified 16 sensors that need to be replaced but are beyond the equipment's warranty period. The existing contract does not cover the cost for the replacement equipment. The cost estimate for replacing the 16 sensors is shown below.

<b>Item</b>	<b>Cost</b>
Replace 16 sensors at \$7,200 each	\$115,200
Sub-Total	\$115,200
Multiple Sensor Discount 30%	- \$ 34,560
<b>Grand Total</b>	<b>\$80,640</b>

### **Request for Approval**

IT is requesting authorization for proper City officials to increase contract C-35511 with ShotSpotter, Inc., by \$80,640 for replacement equipment related to the gunfire detection system. The new contract total will not exceed \$350,640.

Funding for the contract increase will be covered within the existing Police Department budget using forfeiture funds (special revenue) and a portion of the General Fund. No additional appropriation is required.